

Pupil Premium Grant Actions & Development *2018/2019*



*Please view in conjunction with:
Academy Improvement Plan 2018/19*

Summary information					
School	White House Academy				
Academic year	2018/19	Total PPG budget	£87,000	Date of most recent PPG review	09/2018
Total number of pupils	168	Number of pupils eligible for PPG	47	Date for next internal PPG review	03/2019

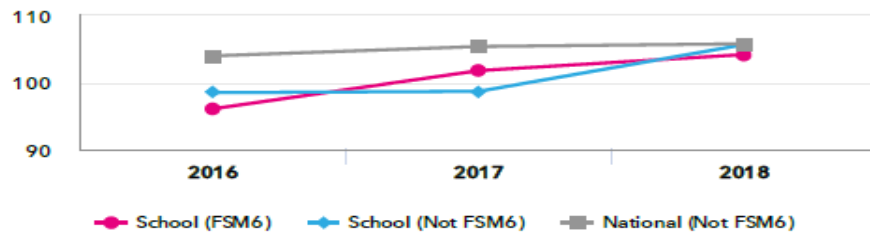
Impact 2017/2018:

- In both Re & Wr there has been a rise in PPG children reaching EXS at the end of KS2
- KS2 Progress in Reading is +3.4, significantly above National
- Reading: Y6, Y5, & Y3 PPG children have made significant progress when compared to the previous year
- Writing: Y6, Y5, Y4 & Y3 PPG children have made significant progress when compared to the previous year
- Maths: Y6, Y5 & Y3 PPG children have made significant progress when compared to the previous year. In Y2 the gap narrowed with Non-PPG

Disadvantaged pupils

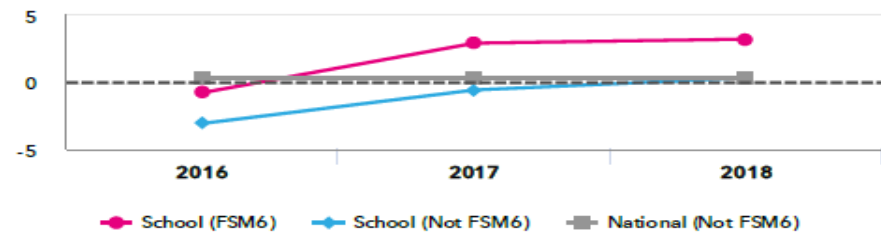
KS2 attainment for disadvantaged pupils 2018

Average Scaled Score (Re, Ma)



KS2 progress for disadvantaged pupils 2018

Average Scaled Score (Re, Ma)



Pupil Premium (2018 – 2019)

Levels of FSM Eligibility Across the Academy, including Ever6:

Total PPG for White House Academy 2018/2019: £87,000

Context	PPG
Number of Pupils on roll (2017.18- including Ever6 –as of 2018 Census)	168
Number of pupils who are looked after (CLA)	0
Number of Pupils whose parents currently employed in the armed services	0
Total Amount of Pupil Premium 2017-2018	£87,120
Total Amount of Pupil Premium 2018-2019	£87,000

Links to PPG in Phoenix Academy Improvement Priorities – see Point 2 within Leadership and Management below:

Aspect: Leadership & Management

Academy Targets:

1. Further develop the SLT across two academies (Joint SLT / clearly defined roles / SLT rota) new leadership team, particularly middle leaders, so that their roles and delivery are fit for purpose.
2. To continue to track and measuring value for money with a specific focus on PPG
3. Regular and effective reviewing of assessment data to ensure that all leaders are clear of their roles and impact.
4. Performance Management for all staff to take place, linked to school targets.
5. All staff to be leaders of learning

Planned expenditure

Quality First teaching of All					
Desired Outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
To develop the excellence of teaching and learning to ensure that 100% of children are on target to meet or exceed national KS2 expectations	Additional Teaching staff deployed throughout school to support intervention and narrowing gap.	More focussed teaching and learning tailored to individual pupils' needs	Robust monitoring from SLT	EHT / HT / SLT	March 2019
Total budgeted cost					£64,400

See table below for targeted support

Rationale for actions: Based on learning walks, End of Key Stage data, internal data analysis, observations, evidence demonstrates that the below needs to take place.

What have we Identified:	Action – what, how	Milestones of Success - Desired
<p>Year 1</p> <p>Current information: 30% of children eligible for PPG funding.</p> <p>Children had a change in teacher during the academic year. Early baseline data demonstrates a structured approach to teaching is necessary for all children in the class.</p>	<p>•Educational Welfare Service and Attendance Officer £710 <i>To support the academy and the vulnerable families in the cohort who had attendance under 92%. To carry out the formal attendance process required if families refuse to engage with the academy and children do not attend.</i></p> <p>Subsidised trips £100 <i>PPG children identified and trips subsidised where required</i></p> <p>Subsidised breakfast club £500 <i>PPG targeted to attend.</i></p> <p>Easimaths £100 <i>Online maths support for school and to extend the curriculum to home.</i></p> <p>Lexia £100 <i>Online English support for school and to extend the curriculum to home.</i></p> <p>Sounds Write £1400 <i>Linguistics phonics training to improve the decoding skills for the children, including Reception teacher</i></p> <p>Total for Year 1 = £2910</p>	<p>End of Autumn Term: 90% of children making good progress, 100% children making progress Attendance for Y1 is above 90%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities Linguistic phonics teacher training completed</p> <p>End of Spring Term: 90% of children making good progress, 100% children making progress Attendance for Y1 is above 93%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities Linguistic phonics lessons embedded into the timetable</p> <p>End of Summer Term: 100% of children making good progress Attendance for Y1 is above 95%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p>
<p>Year 2</p> <p>Current information: 27% of children eligible for PPG funding. When in Y1 this cohort PPG children attendance 85% (6% below academy) Including 4 children below 90%.</p> <p>Reading PPG (38%) 51% below Non-PPG EXS</p> <p>Writing</p>	<p>•Educational Welfare Service and Attendance Officer £710 <i>To support the academy and the vulnerable families in the cohort who had attendance under 92%. To carry out the formal attendance process required if families refuse to engage with the academy and children do not attend.</i></p> <p>Subsidised trips £100 <i>PPG children identified and trips subsidised where required</i></p> <p>Subsidised breakfast club £500 <i>PPG targeted to attend.</i></p> <p>Easimaths £100 <i>Online maths support for school and to extend the curriculum to home.</i></p>	<p>End of Autumn Term: 90% of children making good progress, 100% children making progress Attendance for Y2 is above 93%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities Linguistic phonics teacher training completed.</p> <p>End of Spring Term: 90% of children making good progress, 100% children making progress Attendance for Y2 is above 94%. Formal attendance procedures have begun if necessary.</p>

<p>PPG (38%) 46% below Non-PPG EXS</p> <p>Maths PPG (38%) 51% below Non-PPG EXS</p> <p>PPG is significantly below cohort, however a rise in Phonics screening scores demonstrate accelerated progress. Focus must be to narrow the gap between PPG and Non-PPG.</p>	<p>Lexia £100 <i>Online English support for school and to extend the curriculum to home.</i></p> <p>Sounds Write £700 <i>Linguistics phonics training to improve the decoding skills for the children</i></p> <p>Total for Year 2 = £2210</p>	<p>All children are able to access extra-curricular opportunities Linguistic phonics embedded into the timetable</p> <p>End of Summer Term: 100% of children making good progress Narrow the attainment gap in Re/Wr/Ma to below 20% Attendance for Y2 is above 96%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p>
<p>Year 3:</p> <p>Current information: 31% of children eligible for PPG funding. When in Y2 this cohort PPG children attendance 94.0% (2.5% above academy) Including 3 children below 90%.</p> <p>Reading PPG (29%) 29% below Non-PPG EXS</p> <p>Writing PPG (29%) 39% below Non-PPG EXS</p> <p>Maths PPG (29%) 29% below Non-PPG EXS</p> <p>Fall in EXS when comparing PPG children from previous year, however the gap with Non-PPG has not widened, and in Maths has narrowed. Mobility has been an impact on this year group, however it must be a focus for this year group when they are in Y3.</p>	<p>•Educational Welfare Service and Attendance Officer £710 <i>To support the academy and the vulnerable families in the cohort who had attendance under 92%. To carry out the formal attendance process required if families refuse to engage with the academy and children do not attend.</i></p> <p>Subsidised trips £100 <i>PPG children identified and trips subsidised where required</i></p> <p>Subsidised breakfast club £500 <i>PPG targeted to attend.</i></p> <p>Easimaths £100 <i>Online maths support for school and to extend the curriculum to home.</i></p> <p>Lexia £100 <i>Online English support for school and to extend the curriculum to home.</i></p> <p>Recruit Midday Meal Supervisor £5000 <i>Supervisor employed to lead games during lunch. PPG children identified to play collaborative games.</i></p> <p>•Playground equipment £420 <i>PPG Ensure the playground is fully equipped with a range of resources to reduce conflict and encourage positive social interaction.</i></p> <p>Total for Year 3 = £6930</p>	<p>End of Autumn Term: 90% of children making good progress, 100% children making progress Midday meal supervisor recruited. Attendance for Y3 is above 93%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p> <p>End of Spring Term: 90% of children making good progress, 100% children making progress Ensure the attainment gap in Re/Wr/Ma has not widened Activities for PPG children are in place for lunch break. Attendance for Y3 is above 95%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities Children are engaged in positive games in the playground</p> <p>End of Summer Term: 100% of children making good progress Narrow the attainment gap in Re/Wr/Ma to below 30% Pupil voice reports adults interact positively with children in the playground. Attendance for Y3 is above 96%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p>
<p>Year 4:</p> <p>Current information: 59% of children eligible for PPG funding. When in Y3 this cohort PPG children attendance 93% (2% above academy) Including 4 children below 90%.</p> <p>Reading PPG (44%) 51% below Non-PPG EXS</p> <p>Writing PPG (33%) 32% below Non-PPG EXS</p> <p>Maths PPG (33%) 57% below Non-PPG EXS</p> <p>There has been a significant impact on EXS for PPG children in this cohort when compared to the previous year, however the gap with Non-PPG has not narrowed.</p>	<p>•Educational Welfare Service and Attendance Officer £710 <i>To support the academy and the vulnerable families in the cohort who had attendance under 92%. To carry out the formal attendance process required if families refuse to engage with the academy and children do not attend.</i></p> <p>Subsidised trips £100 <i>PPG children identified and trips subsidised where required</i></p> <p>Subsidised breakfast club £500 <i>PPG targeted to attend.</i></p> <p>Easimaths £100 <i>Online maths support for school and to extend the curriculum to home.</i></p> <p>Lexia £100 <i>Online English support for school and to extend the curriculum to home.</i></p> <p>Total for Year 4 = £1510</p>	<p>End of Autumn Term: 90% of children making good progress, 100% children making progress Attendance for Y4 is above 93%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p> <p>End of Spring Term: 90% of children making good progress, 100% children making progress Ensure the attainment gap in Re/Wr/Ma has not widened Attendance for Y4 is above 94%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities Children are engaged in positive games in the playground</p> <p>End of Summer Term: 100% of children making good progress Narrow the attainment gap in Re/Wr/Ma to below 10% Attendance for Y4 is above 95%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p>
<p>Year 5:</p> <p>Current information: 70% of children eligible for PPG funding. When in Y4 this cohort PPG children attendance 92% (0.5% above academy) Including 2 children below 90%.</p>	<p>•Educational Welfare Service and Attendance Officer £710 <i>To support the academy and the vulnerable families in the cohort who had attendance under 92%. To carry out the formal attendance process required if families refuse to engage with the academy and children do not attend.</i></p> <p>Subsidised trips £100</p>	<p>End of Autumn Term: 90% of children making good progress, 100% children making progress Midday meal supervisor recruited. Attendance for Y5 is above 92%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p>

<p>Reading PPG (54%) 24% below Non-PPG EXS</p> <p>Writing PPG (46%) 32% below Non-PPG EXS</p> <p>Maths PPG (54%) 35% below Non-PPG EXS</p> <p>While there has been a reduction in Reading and Maths, writing has increased when compared to the previous year. Focus must be on the gap with Non-PPG not widening further in Y5.</p>	<p><i>PPG children identified and trips subsidised where required</i> Subsidised breakfast club £500 <i>PPG targeted to attend.</i> Easimaths £100 <i>Online maths support for school and to extend the curriculum to home.</i> Lexia £100 <i>Online English support for school and to extend the curriculum to home.</i> Recruit Midday Meal Supervisor £5000 <i>Supervisor employed to lead games during lunch. PPG children identified to play collaborative games.</i></p> <p>Total for Year 5 = £6510</p>	<p>End of Spring Term: 90% of children making good progress, 100% children making progress Ensure the attainment gap in Re/Wr/Ma has not widened All children are able to access extra-curricular opportunities Activities for PPG children are in place for lunch break. Attendance for Y5 is above 93%. Formal attendance procedures have begun if necessary. Children are engaged in positive games in the playground</p> <p>End of Summer Term: 100% of children making good progress Narrow the attainment gap in Re/Wr/Ma to below 10% Pupil voice reports adults interact positively with children in the playground. Attendance for Y5 is above 95%. Formal attendance procedures have begun if necessary. All children are able to access extra-curricular opportunities</p>
<p>Year 6: Current information: 26% of children eligible for PPG funding. When in Y5 this cohort PPG children attendance 90% (1% below academy). Including 3 children below 90%.</p> <p>Reading PPG (69%) 12% above Non-PPG EXS</p> <p>Writing PPG (38%) 19% below Non-PPG EXS</p> <p>Maths PPG (63%) 34% above Non-PPG EXS</p> <p>There has been a significant rise in PPG attaining EXS when compared to the previous year. Within Reading and Maths PPG is out-performing Non-PPG, Focus on writing to avoid the gap widening.</p>	<p>•Educational Welfare Service and Attendance Officer £710 <i>To support the academy and the vulnerable families in the cohort who had attendance under 92%. To carry out the formal attendance process required if families refuse to engage with the academy and children do not attend.</i></p> <p>•Breakfast Club for Y6 during SATs £120 <i>Children offered free breakfast during the SATs week to guarantee them an excellent start to the day.</i></p> <p>• Subsidized places on residential trips £1000 <i>Support a residential trip being inclusive and affordable for all children in Y6.</i></p> <p>Subsidised breakfast club £500 <i>PPG targeted to attend.</i> Easimaths £100 <i>Online maths support for school and to extend the curriculum to home.</i> Lexia £100 <i>Online English support for school and to extend the curriculum to home.</i></p> <p>Total for Year 6 = £2530</p>	<p>End of Autumn Term: On-track for EXS: Y6 Reading 50%, Writing 40%, Maths 65% Attendance for Y6 is above 94% - when the 1 outlier is discounted. Formal attendance procedures have begun if necessary. Support to produce a payment plan is offered to all PPG children who register an interest in the residential. All children are able to access extra-curricular opportunities</p> <p>End of Spring Term: 100% PPG children making EXP Attendance for Y6 is above 95% - when the 1 outlier is discounted. All children are able to access extra-curricular opportunities</p> <p>End of Summer Term: Outcomes: Y6 Reading 75%, Writing 69%, Maths 81% Y6 Combined R/W/M 69% Outcomes: GDS: Reading 10%, Writing 15%, Maths 10%, Combined 10% Attendance for Y6 is above 95% 100% of PPG children attend the Y6 residential trip. 100% PPG children attend breakfast club during SATs week.</p>